




# 2014

Annual Report





Since 1991, Texas Parks and Wildlife Foundation has leveraged public funds with private philanthropy to advance Texas' proud outdoor traditions and conserve our state's wildlife, habitat, and natural resources. Our vision is for all Texans to have access to the wild things and wild places in our state, both now and for generations to come.★

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In 2014, TPWF invested more than  
**\$19 million** in support of the  
following projects:



Native fish are thriving  
in Texas rivers. More than  
**1 million** Guadalupe bass  
have been stocked, benefiting  
Central Texas ecosystems.

Nearly **1,000** families enjoyed camping together under the stars at Texas State Parks for the first time, thanks to the Texas Outdoor Family program.



Bastrop State Park continues to recover from the devastating 2011 wildfire. More than **75,000** trees have been planted, representing over 10,000 volunteer hours.

Families were reunited with loved ones. The Texas Parks and Wildlife **K-9 Team** successfully conducted **16** search and rescue operations.



Work continues to restore the iconic pronghorn to West Texas. Over

**400** pronghorn have been translocated to the Trans-Pecos to boost critically low populations.



Who needs wild things and wild places in Texas? We all do, and that's why generous investors have committed over **\$65 million** (55% of goal) to the *Keeping it Wild* Campaign, launched in March 2014.

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T. Dan Friedkin  
Chairman Emeritus, TPW Commission  
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Mark E. Bivins  
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Pristine coastal prairie  
is conserved forever.

The **17,351**-acre  
Powderhorn Ranch will be enjoyed  
by Texans for generations to come.

## CONDENSED STATEMENT OF FINANCIAL POSITION

*For the Year Ended December 31, 2014 & 2013*

	2014	2013
<b>ASSETS</b>		
Cash and Investments	\$ 17,805,956	\$ 15,731,078
Receivables, net	12,922,912	310,010
Fixed Assets, net	18,218,425	9,215
Assets Held for Others	1,909,693	1,920,844
Other Assets	260,536	98,115
<b>TOTAL ASSETS</b>	<b>\$ 51,117,522</b>	<b>\$ 18,069,262</b>
<b>LIABILITIES AND NET ASSETS</b>		
Liabilities:		
Accounts Payable and Other Liabilities	\$ 132,500	\$ 119,850
Assets Held for Others	1,909,693	1,920,844
<b>TOTAL LIABILITIES</b>	<b>2,042,193</b>	<b>2,040,694</b>
Net assets:		
Unrestricted	23,112,558	9,551,933
Temporarily restricted	25,062,771	5,576,635
Permanently restricted	900,000	900,000
<b>TOTAL NET ASSETS</b>	<b>49,075,329</b>	<b>16,028,568</b>
<b>TOTAL LIABILITIES AND NET ASSETS</b>	<b>\$ 51,117,522</b>	<b>\$ 18,069,262</b>

## CONDENSED STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS

*For the Year Ended December 31, 2014 & 2013*

	2014	2013
<b>REVENUES AND ADDITIONS TO NET ASSETS</b>		
Contributions:		
Unrestricted	\$ 1,230,223	\$ 504,251
Restricted	33,709,373	1,109,651
Total Contributions	34,939,596	1,613,902
Special Event (net of DBC)	895,439	
Investment Income	778,691	2,077,524
Other Income	150,068	69,634
<b>TOTAL REVENUES AND ADDITIONS TO NET ASSETS</b>	<b>36,763,794</b>	<b>3,761,060</b>
<b>EXPENSES AND REDUCTIONS TO NET ASSETS</b>		
Program:		
Grants	1,328,587	2,034,041
Direct Project Cost and Scholarships	2,096,375	1,437,818
<b>TOTAL PROGRAM</b>	<b>3,424,962</b>	<b>3,471,859</b>
Support Services:		
Development	124,439	24,528
Management and General	167,632	239,883
<b>TOTAL SUPPORT SERVICES</b>	<b>292,071</b>	<b>264,411</b>
<b>TOTAL EXPENSES AND REDUCTIONS TO NET ASSETS</b>	<b>3,717,033</b>	<b>3,736,270</b>
<b>NET INCREASE (DECREASE) IN NET ASSETS</b>	<b>\$ 33,046,761</b>	<b>\$ 24,790</b>

Land Acquisition of \$17.7M is recorded as an asset of the Foundation on the Condensed Statement of Financial Position.

The 2014 Condensed Statement of Activities and Position is unaudited. For the most recent audited financial information as of December 31, 2013, please contact TPWF at 214-720-1478.



## Thank You

Beverly Adkins  
The Alfred S. Gage Foundation  
Jane Allen  
The American Alpine Club  
Anheuser-Busch, Inc.  
Arbor Day Foundation  
Suzanne and Laurance Armour, III  
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## Thank You

Malcolm Reed Ventures, LP  
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Linda and Steve Masera  
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McBride's Guns  
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*Thank you to the many generous donors who supported Texas Parks and Wildlife Foundation from  
September 1, 2013 to December 31, 2014.*



Please consider remembering Texas Parks and Wildlife Foundation in your estate plan.

