For more than 25 years, Texas Parks and Wildlife Foundation (TPWF) has worked hand in hand with those who love the lands, waters and wildlife of our state. Thanks to the support of generous donors, we’ve invested more than $170 million in transformational conservation projects that have touched every corner of Texas.

Behind every conservation success story are the relationships, partners and people who made it happen. From the working relationships between TPWF staff and their Texas Parks and Wildlife Department colleagues, to the deep gratitude we have for our conservation partners as we work together toward common conservation goals, TPWF celebrates the many committed people who are dedicated to the wild things and wild places of Texas.
Texas Parks and Wildlife Foundation's success is built on the relationships, partners and people with whom we work. As chairman for the last six years, I have watched with pride as the TPWF team has evolved, enhancing its role in its partnership with Texas Parks and Wildlife Department and the conservation mission that is the bedrock of our work.

We have engaged with new partners and old and have begun to awaken and inspire the next generation of conservation leaders. Bright new thought leaders are emerging on the conservation stage in Texas, forging nationally recognized innovative partnerships that will forever conserve Texas’ precious natural resources.

From the conservation professionals at the heart of the many projects that are conserving the best of Texas, to the generous donors who make this work possible, we salute the dedicated conservationists working in Texas today. Through our combined, collaborative efforts, we are making a difference for future generations.

As you read these stories, I hope you will be as inspired as I am by the conservation successes made possible through partnership and collective effort. Together we will ensure and safeguard the future of the wild things and wild places of Texas.

KELLY R. THOMPSON
Chairman (2011-2017)
Texas Parks and Wildlife Foundation
Longtime Texas Game Warden Grahame Jones has worked his way up through the ranks and now leads the Texas Parks and Wildlife Department’s Law Enforcement Division. Susan Houston is TPWF’s philanthropy director, interacting with donors to raise funds to support conservation efforts across the state. Working together for the last five years, Jones and Houston are enhancing the capabilities of Texas Game Wardens to protect the lands, waters, wildlife and people of Texas.
Game wardens have a job as big as Texas, patrolling all of Texas' 268,500 square miles, including over 10 million miles by vehicle and 160,000 hours by boat each year. Game warden cadets undergo a grueling training regimen before they make the grade, keeping their skills sharp with ongoing training throughout their careers.

That training takes place at the Texas Game Warden Training Center in Hamilton County. TPWF spearheaded the private fundraising efforts that made the facility possible. As part of TPWF’s fundraising initiative, Keeping it Wild: The Campaign for Texas, TPWF is working on phase two of an effort that has already provided additional resources, including cadet dormitories and renovations to the kitchen and dining hall.

TPWF’s support has also been instrumental in the creation of a Texas Game Warden K-9 Unit. Susan Houston worked closely with Grahame Jones to identify and provide the resources needed to get the first teams on the ground in 2013.

Providing specialized training and equipment is another way TPWF helps Texas Game Wardens meet their mission. During Hurricane Harvey, training and equipment TPWF provided helped game wardens rescue over 10,000 Texans.

Jones and Houston’s latest collaboration to benefit Texas Game Wardens launched in October 2017. Gear Up for Game Wardens will advance the capabilities of Texas Game Wardens by providing specialty gear needed to maintain safety and ensure the highest level of service for the people of Texas.
CONSERVE

TPWF’s Julie Shaddox manages relationships with donors and partners to facilitate conservation, from grassland restoration to marine habitat. Sean Stone with the Coastal Conservation Association’s (CCA) Building Conservation Trust works with numerous partners, including TPWF, to fund critical marine habitat enhancement projects. Their complementary efforts are making a difference for the future of Texas’ lands and waters.
In 2017, two new artificial reefs were placed in the Gulf of Mexico, just six miles off the coast of Port O’Connor. The nearshore reefs are constructed out of huge concrete pyramids, creating marine habitat for a variety of sea creatures. The project is part of TPWF’s fundraising effort, Keeping it Wild: The Campaign for Texas. CCA’s Building Conservation Trust, CCA Texas and Shell Oil Company contributed funds for these reefs, which were leveraged with state dollars from the Texas Artificial Reef program. Within a few months, the new reefs attracted numerous forms of sea life and are now a destination for anglers and divers.

TPWF is also working to restore what was once a sea of grassland across the state. A defining feature of our state in bygone days, grassland is now the most threatened habitat type in North America. Grasslands are also home to some of Texas’ most iconic species, including quail and monarch butterflies. Fortunately, TPWF is part of the Grassland Restoration Incentive Program, which provides funding for private landowners to engage in grassland habitat restoration. TPWF has secured significant funding from the National Fish and Wildlife Foundation for the project.

From artificial reefs in the Gulf of Mexico, to grassland restoration projects across the state, TPWF is conserving the wild places of Texas—and the wild things that call them home.
Out of the worst oil spill disaster in history flows an unprecedented amount of funding dedicated to restoration of the Gulf of Mexico. Nearly $800 million in Deepwater Horizon settlement funds will be available for Texas projects through 2031. However, as TPWF learned during the acquisition of Powderhorn Ranch, which required multi-phase funding, the timing of available funds doesn't always align with the opportunity to conserve a critical tract of land.

In early 2017, TPWF partnered with Texas philanthropists to establish the Gulf Coast Conservation Loan Fund. The new fund provides zero-interest loans to nonprofit partners to make transformational projects, like Powderhorn Ranch, possible.

The Gulf Coast Conservation Loan Fund provided two loans in 2017 for Deepwater Horizon land conservation projects. The first acquisition will forever prevent development on a pristine barrier island near Houston that will become part of TPWD’s Follets Island Coastal Preserve. The second increases precious coastal habitat adjacent to the Perry R. Bass Marine Fisheries Research Center on Matagorda Bay. Both projects will ensure that Texans will enjoy coastal breezes on unspoiled beaches for generations to come.

In June 2017, TPWF was awarded a prestigious Conservation Innovation Grant from the Natural Resources Conservation Service for developing the new conservation finance tool. Through the grant and this new loan fund, TPWF is scaling up efforts that will make a significant and lasting difference on Texas’ coastal landscape.

Jay Kleberg and Merrill Gregg are working together to conserve pristine coastal habitat in Texas. The TPWF colleagues have developed an innovative strategy to finance land conservation, building on lessons learned from the acquisition of Powderhorn Ranch in 2014. TPWF is now taking a leadership role in educating the philanthropic community about the current opportunity for transformational conservation of the Texas coast. By the end of 2017, more than 25,000 acres had been permanently conserved through these collaborative efforts.
ENGAGE
Engaging the next generation of conservation leaders is the goal of Stewards of the Wild. Phil Lamb exemplifies the impact of the program.

“I’ve always been interested in the outdoors, but my involvement with Stewards really heightened my awareness of conservation issues and ignited my passion for conserving our natural resources,” said Lamb. “Stewards of the Wild has truly been life changing for me.”

In fact, the successful Dallas lawyer was so inspired by his experience that he made a dramatic career change in early 2017, leaving his legal career behind. He is now Director of Development for the Rolling Plains Quail Research Foundation.

Fueled by the energy of people like Phil Lamb, the momentum is growing. The member-driven chapters have spread across the state, including Austin, Fort Worth, Houston, Midland and San Antonio. A Tyler chapter was formed in late 2017, and there are now more than 800 members statewide.

The Stewards chapters place a great deal of value in their local and state communities and answer the call to make a difference when others are in need. Houston members got directly involved in Hurricane Harvey rescues and recovery efforts. Matt Hughes organized a group of Stewards who came to the aid of a TPWD employee in Rockport whose home had been destroyed. Other chapters have done service work in state parks and set up fishing events for children in their communities.
TPWD Executive Director Carter Smith and TPWF Executive Director Anne Brown have been partners in conservation for more than 15 years, even before their current Texas Parks and Wildlife roles. They share a deep love of Texas and have devoted their lives to its lands, waters, wildlife, and people. Their work together is a seamless collaboration that traverses the entire breadth and depth of our great state but always stays anchored in what matters most: ensuring the future of our wild things and wild places.
TPWF is uniquely able to make conservation happen at scale—the kind of scale that Texas demands and deserves, and the kind of scale that means what is accomplished won’t ever be forgotten or easily undone.

It was with this sense of scale in mind that Texas Parks and Wildlife Foundation launched Keeping it Wild: The Campaign for Texas, an effort as vast as the scope of Texas Parks and Wildlife Department’s mission and unmatched in its ambition. Following two leaders unafraid of the challenge and deeply aware of what is at stake, staff across both organizations worked closely to identify transformational projects that will leave a permanent mark for the future of Texas. The $100 million campaign will wrap up in 2018 and is the largest fundraising effort ever undertaken by TPWF.

From acquiring the jewel that is Powderhorn Ranch to the restoration of majestic pronghorn in West Texas, the conservation of Guadalupe bass in Hill Country streams, and the creation of the finest Game Warden Training Center in the world, the Keeping it Wild campaign touches every corner of the state.

It is our hope that these projects, and projects yet to come, inspire our fellow Texans to discover all that is wild and beautiful and unending in Texas and kindle their passion to conserve it—now and forever.
## Condensed Statement of Financial Position

For the Years Ended December 31, 2017 & 2016

### Assets

<table>
<thead>
<tr>
<th>Description</th>
<th>2017</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and Investments</td>
<td>$34,555,388</td>
<td>$25,682,558</td>
</tr>
<tr>
<td>Receivables, net</td>
<td>6,265,773</td>
<td>9,768,956</td>
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<tr>
<td>Fixed Assets, net</td>
<td>45,440,958</td>
<td>43,025,635</td>
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<tr>
<td>Assets Held for Others</td>
<td>385,994</td>
<td>488,571</td>
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<tr>
<td>Other Assets</td>
<td>155,228</td>
<td>77,448</td>
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<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$86,803,341</strong></td>
<td><strong>$79,043,168</strong></td>
</tr>
</tbody>
</table>

### Liabilities & Net Assets

<table>
<thead>
<tr>
<th>Liabilities</th>
<th>2017</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts Payable and Other Liabilities</td>
<td>$1,587,915</td>
<td>$98,989</td>
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<tr>
<td>Assets Held for Others</td>
<td>385,994</td>
<td>488,571</td>
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<tr>
<td><strong>Total Liabilities</strong></td>
<td><strong>1,973,908</strong></td>
<td><strong>587,560</strong></td>
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<tr>
<td>Net Assets:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unrestricted</td>
<td>53,153,743</td>
<td>49,297,689</td>
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<tr>
<td>Temporarily Restricted</td>
<td>26,780,656</td>
<td>24,407,919</td>
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<tr>
<td>Permanently Restricted</td>
<td>4,895,033</td>
<td>4,750,000</td>
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<tr>
<td><strong>Total Net Assets</strong></td>
<td><strong>84,829,432</strong></td>
<td><strong>78,455,608</strong></td>
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**Total Liabilities and Net Assets**

<table>
<thead>
<tr>
<th>Description</th>
<th>2017</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
<td><strong>$86,803,341</strong></td>
<td><strong>$79,043,168</strong></td>
</tr>
</tbody>
</table>

The 2017 Condensed Statement of Financial Position is unaudited. For the most recent audited financial information as of December 31, 2016, please contact TPWF.
# CONDENSED STATEMENT of ACTIVITIES & CHANGES IN NET ASSETS

**FOR THE YEARS ENDED DECEMBER 31, 2017 & 2016**

## REVENUES & ADDITIONS TO NET ASSETS

<table>
<thead>
<tr>
<th>Contributions:</th>
<th>2017</th>
<th>2016</th>
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</thead>
<tbody>
<tr>
<td>Unrestricted</td>
<td>$1,699,350</td>
<td>$1,460,076</td>
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<td>Restricted</td>
<td>10,375,200</td>
<td>15,154,908</td>
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<td><strong>Total Contributions</strong></td>
<td><strong>12,074,551</strong></td>
<td><strong>16,614,984</strong></td>
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<td>Special Event (net of DBC)</td>
<td>245,915</td>
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<tr>
<td>Investment Income</td>
<td>3,522,284</td>
<td>1,619,161</td>
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<tr>
<td>Other Income</td>
<td>768,849</td>
<td>438,415</td>
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<tr>
<td><strong>TOTAL REVENUES &amp; ADDITIONS TO NET ASSETS</strong></td>
<td><strong>$16,611,600</strong></td>
<td><strong>$18,899,513</strong></td>
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## EXPENSES & DEDUCTIONS TO NET ASSETS

<table>
<thead>
<tr>
<th>Program:</th>
<th>2017</th>
<th>2016</th>
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</thead>
<tbody>
<tr>
<td>Grants</td>
<td>$5,320,676</td>
<td>$1,808,317</td>
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<tr>
<td>Direct Project Cost and Scholarships</td>
<td>4,595,677</td>
<td>4,159,972</td>
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<td><strong>Total Program</strong></td>
<td><strong>9,916,353</strong></td>
<td><strong>5,968,289</strong></td>
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<tr>
<td>Support Services:</td>
<td></td>
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<tr>
<td>Development</td>
<td>135,153</td>
<td>97,991</td>
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<tr>
<td>Management and General</td>
<td>186,270</td>
<td>167,991</td>
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<tr>
<td><strong>Total Support Services</strong></td>
<td><strong>321,423</strong></td>
<td><strong>265,982</strong></td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES &amp; DEDUCTIONS TO NET ASSETS</strong></td>
<td><strong>$10,237,776</strong></td>
<td><strong>6,234,271</strong></td>
</tr>
</tbody>
</table>

## INCREASE IN NET ASSETS

<table>
<thead>
<tr>
<th></th>
<th>2017</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>$6,373,824</strong></td>
<td><strong>$12,665,242</strong></td>
<td></td>
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</tbody>
</table>

### 2017 EXPENSES

<table>
<thead>
<tr>
<th>Percentage</th>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>97%</td>
<td>Program</td>
</tr>
<tr>
<td>1%</td>
<td>Development</td>
</tr>
<tr>
<td>2%</td>
<td>Management &amp; General</td>
</tr>
</tbody>
</table>

*The 2017 Condensed Statement of Activities and Changes in Net Assets is unaudited. For the most recent audited financial information as of December 31, 2016, please contact TPWF.*
THANK YOU

to the many generous donors who supported Texas Parks and Wildlife
Foundation from January 1, 2017 to December 31, 2017

42 Real Estate, LLC
4K Land & Cattle Co.
Betsy and G. Hughes Abell
Beverly Adkins
Advanced Ecology, Ltd.
AECC, INC.
Ag Workers Insurance
W. Bruce Akin
Alabama Conservation Enforcement Officers Association
Frances Alexander
Alice Kleberg Reynolds Foundation
Clay Allison
Ally Outdoors
Amon G. Carter Foundation
Apache Corporation
Arbor Day Foundation
ATX Kids Club
Audubon Texas
Chad and Stacy Auler
B.A.S.S., LLC
Backcast Energy, LLC
Donna Bailey
Lauri Baker
Baker Hughes Company
Bank of Texas
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BASF Foundation
Ramona and Lee Bass
Bearden Foundation
Kay and Will Beecherl
Jeff Birmingham
Christopher Bishop
Ellen and Mark Bivins
Borderlands Research Institute
R. H. Tibaut Bowman
Brian H. Scarborough Oil & Gas Properties
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Mary and William Britain
Lynn and Hayden Brooks
The Brown Foundation
Sheryl and Keith Brown
Staci and John Burpee
Caballo Loco Midstream, LLC
Caesar Kleberg Foundation for Wildlife Conservation
Caesar Kleberg Wildlife Research Institute
The Cain Foundation
California Fish and Game Wardens Supervisors and Managers Association
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Capital Farm Credit
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Prudie Casselman
Jan and Jack Cato
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Robin C. Chalmers
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City of Del Rio
Nina and Randy Cleveland
Patti and William Clifford
Coastal Bend Bays & Estuaries Program, Inc.
Coastal Bend Community Foundation
Coastal Conservation Association Texas
COG Operating LLC
Linda and Robert Cohenour
Collector’s Covey
Wayne T. Collins
Colorado River Land Trust
Wayne Coltrane
Conduit Gallery
Lynn and Peter Coneway
Congressional Sportsmen’s Foundation
Connecticut Conservation Officers Association, Inc.
Kathie and Ed Cox, Jr.
Coypu Foundation
The Crain Foundation
Sallee and Dan Craine
Ron Craw
Cross Timbers Quail
Amber E. and Ray A. Curry
Susan and Walt Dabney
Dakotah Ph.D., Inc
Jeffrey DallaRosa
Dallas Safari Club
John D. Davis
Gretchen Denny and George Bristol
Carol Dinkins and Bob Brown
Double Eagle Energy Permian, LLC
Dovetail Wealth Management
DOW Chemical Company
Ducks Unlimited
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Earth Day Texas
EarthShare of Texas
East Foundation
East Texas Woods and Waters Foundation
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ExxonMobil Corporation
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Pam and Will Harte
Zach Havens
Jody Hawn
Susan Heath
Bob Heinsohn
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The Henderson-Wessendorff Foundation
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The Herndon Family Foundation
Nancy and John Herron
Karen and Tim Hixon
Mark A. Hohenberger
Rebecca and David Holmes
David Honeycutt
Bill Horabin
The Horizon Foundation
David Horstmann
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Tina and Will Houston
Howler Brothers
Helen H. Hull
Karen and Philip Hunke
Pat and M. H. Inselmann
Inspiring Oaks Ranch
International Order of St. Hubertus - Central Priory
J Lazy S Holdings, Ltd.
James A. "Buddy" Davidson Charitable Foundation
Jefferson Bank
Virgil Jensen
Joan and Herb Kelleher Charitable Foundation
The John M. O'Quinn Foundation
Carol K. and Robert Johnson
Victoria and Parker Johnson
Ann and Dick Jones
Lynda and Harris Kaffie
Robert Kelly
Ann and Tom Kelsey
Gaye and John Kelsey
Wendy and Mavis Kelsey
Killam Ranch Properties, Ltd.
Kathy and Richard Kimbrough
King Land & Water
King Ranch, Inc.
Olive and Richard Kleberg
Sally Kleberg
Bradley S. Knippa
Knobloch Family Foundation
Michael F. Koehl
Kelly and J.B. Kolodzey
G.H. "Kam" Kronenberg III
Nancy Kurrus
L&M Charitable Foundation
L'Aiglon Foundation
Lake Flato Architects
Josh Landry
Jeanne and Bob Latimer
LawPact, Inc.
Amy and James Lee
Jonathan Lee
Gib Lewis
Susan and Steve Lewis
Marion and Cadell Liedtke
LKCM South Texas Partners, LLC
Llano Springs Ranch, Ltd.
Lone Star Ag Credit
Cornelia and Meredith Long
Timothy Loonam
Lower Colorado River Authority
Madden Asset Management
Wales Madden, Jr.
Elaine Magruder
Melany and Joseph Mahurin
Maine Warden Service Association
Margaret Martin
Mark Martin
Tom Martin
Lauren and Richard Martini
Mary Potishman Lard Trust
Gwyn and Wilson Mason
MBL Title
Bob McBee
Paula and Joe McBride
McBride's Guns
Tyneil and Northcott McFaddin
Kathrine McGovern
McGuire, Craddock & Strother, P.C.
Patrick R. McKee
Jerry McKinnis
McLaughlin Doty Foundation
McM Energy Partners LLC
The Meadows Foundation
Meta Alice Keith Bratten Foundation
Lisa and Shan Moon
Larry Moore
Mona and Jim Morgan
Laurie and Reed Morian
Motorola Solutions Foundation
Thomas Mowlam
Munsch Hardt Kopf & Harr, P.C.
Patrick Murray
Henry G. Musselman
Julie and Luke Musselman
Elizabeth and Chuck Nash
National Fish & Wildlife Foundation
National Rifle Association
National Wild Turkey Federation
Navigator Oil & Minerals, Inc.
Nelson Puett Foundation
Kristen and John Nelson
Northeast Conservation Law Enforcement Chiefs Association
NRA Foundation
Ralph S. O’Connor
Kristin Oeschger
Ohio Wildlife Officers
Alisa E. O’Leary
Julie and Pat Oles
Oncor Electric Delivery
One Stonegate, LLC
Dennis O’Neill
Ott Charitable Foundation/ David Ott
Parks Family Foundation
Alice and Dean Parsons
Paul and Deborah Adams Family Foundation
Phillips 66
Piedra Resources LLC
Plagens Petroleum LLC
Rita Poe†
ProPetro Services, Inc.
RBC Capital Markets, LLC
Heidi Reavis and Steven M. Engel
Recreational Boating and Fishing Foundation
The Reed Foundation
Skeet Reese
REI
Martha and Chuck Ribelin
Brett Rimkus
The Risher Companies
Becky and Steve Rivers
The Robert R. and Kay M. Onstead Foundation
Carol and Pat Robertson
William Robertson
Missy and Randy Rodgers
Rout Investments, Ltd.
Peggy Russell
Ruth Bowman Russell
R.W. Floyd Oil & Gas Properties
Suzi and Carl Ryan
Safari Club International Foundation
San Antonio Livestock Exposition, Inc.
San Antonio Parks & Recreation
San Antonio River Authority
San Antonio Zoo
Nona and Andrew Sansom
Santa Elena Minerals, LP
Sapphire Foundation, Inc.
Sarco Creek Ranch
Scarborough Family Land Trust
Esther and Thomas Schneider
Marcia Schorlemmer
Dodie and Dick Scott
Diane and John Scovell
Seguro Oil and Gas, LLC
Elizabeth and Randall Sellers
Shell Oil Company
Shield-Ayres Foundation
Sid W. Richardson Foundation
Silver Eagle Distributors
Simms Creek Wildlife Association
Armand Smith, Jr.
E. L. Smith III
Jeff Smither
SouthWest Water Company
Sportsmen’s Club of Fort Worth
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Stedman West Foundation
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Karen and Kirk Stinson
Jenni Stolarski and Val Haskell
Strickling Ranch Partners, LP
Keri and Eric Stumberg
Paula and Herb Stumberg
Robin Sugg
Sulfenfuss Family Interests, LLC
Sherry Sulfenfuss
Swarovski Optik N. A.
T.L.L. Temple Foundation
The Taipats Fund
Charles Tate
Randy Teinert
Texas By Nature
Texas A&M Forest Service
Texas A&M University - Kingsville
Texas A&M Natural Resources Institute
Texas Agricultural Land Trust
Texas Archeological Society
Texas Dove Hunters Association
Texas Farm Bureau
Texas Farm Credit
Texas Game Warden Association
Texas Land Trust Council
Texas Ornithological Society
Texas Public Employees Association
Texas & Southwestern Cattle Raisers Association
Texas Water Resources Institute
Texas Wildlife Association
Texas Wildlife and Fisheries Management Council
Carla and Kelly Thompson
Tina and Joe Pyne Family Fund
Martha Claire Tompkins
Trinity River Authority of Texas
James Trousdale
The Trull Foundation
Gabrielle and John Tryon
Bryanna and Nick Tutcher
Uhl, Fitzsimons, Jewett & Burton, PLLC
University Federal Credit Union
U.S. Fish and Wildlife Service
USDA Natural Resources Conservation Service
Steve Van Amburgh
Ventura Energy Partners, LP
Veritex Community Bank
Glenna Wagenschein
Wallace Warack
Kelcy L. Warren
George Wilson
Eugene Werlin, Jr.
Westcave Outdoor Discovery Center
Mercedes and Harry Whittington
Wildcat Oil Tools, LLC
Wildlife Consultants, LLC
William Dean Charitable Foundation, Bank of America, N.A., Trustee
Randa and Charlie Williams
Evelyn Jo Wilson
Mary Dabney Wilson
Lisa and Jesse Womack
Wright Double ’J’ Ranch, Inc.
Bart Wulff
YMCA of Austin
Wanda F. Young†

† Realized Bequest

Names in italics are members of the John Graves Legacy Society.
Please contact us for information on including a gift to TPWF in your will or estate plan.
TEXAS PARKS AND WILDLIFE FOUNDATION

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Kathy Cook Collins
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Bruce Culpepper
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L.R. (Robin) French, III
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C. Patrick Oles, Jr.

EX OFFICIO TRUSTEES
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The Honorable Bill Jones
Carter Smith, Executive Director, TPWD

*As of December 31, 2017
Please consider remembering Texas Parks and Wildlife Foundation in your estate plan.